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<u>Business</u>	<u>Tax Year 2020 Taxes</u>	<u>Tax Year 2020 Assessed Value</u>	<u>Assessed Value as a % of Total Assessment</u>
General Motors <sup>(2)</sup>	\$3,129,739	\$349,863,487	12.43%
Tennessee Farm Bureau	1,457,455	65,169,686	2.32%
Worthington Glen	466,675	20,867,240	0.74%
Atmos Energy	368,201	16,464,020	0.58%
Duck River Electric	330,425	14,774,839	0.52%
Heritage	317,408	14,192,800	0.50%
Grand Reserve	299,882	13,409,160	0.48%
Cytec	192,373	8,601,907	0.31%
Arden Village	174,569	7,805,800	0.28%
Texas Eastern Transmission	171,885	7,685,790	0.27%

(1) Real property and personal property values and taxes have been combined.

(2) General Motors Tax Payment is based on an in-lieu-of-tax agreement.

Source: County Mayor, County Assessor's Office, County Trustee's Office and the Department of Finance.

**FUND BALANCES**

<u>GOVERNMENTAL FUNDS</u>	<u>06/30/20</u>	<u>06/30/19</u>	<u>06/30/18</u>	<u>06/30/17</u>	<u>06/30/16</u>
<b>Operating Funds</b>					
General Fund	\$21,072,151	\$17,872,067	\$18,555,880	\$18,605,571	\$12,377,402
Special Revenue Funds	10,452,309	9,373,742	7,228,112	6,498,141	5,173,296
Education Funds	15,626,769	13,554,000	9,152,080	11,760,542	15,605,973
Debt Service Funds	17,466,735	20,692,296	19,306,894	10,960,178	12,438,356
<b>Total Operating Funds</b>	<b>\$64,617,964</b>	<b>\$61,492,111</b>	<b>\$54,634,315</b>	<b>\$47,824,432</b>	<b>\$45,595,027</b>
<b>Capital Project Funds</b>					
Capital Project - Gen. Government	\$3,695,136	\$3,803,360	\$2,086,799	\$2,203,633	\$1,555,384
Capital Project - Education	3,389,518	5,307,069	57,395,045	20,019,563	24,009,447
<b>Total Capital Project Funds</b>	<b>\$7,084,654</b>	<b>\$21,110,429</b>	<b>\$59,481,844</b>	<b>\$22,223,196</b>	<b>\$25,564,831</b>
<b>Total Governmental Funds</b>	<b>\$71,702,618</b>	<b>\$82,602,540</b>	<b>\$114,116,159</b>	<b>\$70,047,628</b>	<b>\$71,159,858</b>

Source: Annual Financial Reports and Auditor's Report Prepared by State Comptroller of the Treasury for the fiscal years ending June 30, 2016 - 2020 and County officials.

**LOCAL SALES TAX**

<u>Rate (Percent of Retail Sales)</u>	<u>06/30/20</u>	<u>06/30/19</u>	<u>06/30/18</u>	<u>06/30/17</u>	<u>06/30/16</u>
	2.25%	2.25%	2.25%	2.25%	2.25%
<b>Distribution</b>					
General Fund	\$913,054	\$810,403	\$721,748	\$491,169	\$341,069
General Debt Service Fund	76,592	0	0	0	0
General Purpose School	17,337,937	17,268,335	16,680,645	15,460,182	14,013,708
Cities Portion	15,461,056	14,783,031	14,514,598	13,848,134	12,927,910
<b>Total Amount Collected</b>	<b>\$35,088,639</b>	<b>\$32,861,769</b>	<b>\$31,916,991</b>	<b>\$29,799,485</b>	<b>\$27,282,687</b>
% of Increase/Decrease	6.78%	2.96%	7.11%	9.22%	11.39%

Source: Annual Financial Reports and Auditor's Report Prepared by State Comptroller of the Treasury for the fiscal years ending June 30, 2016 - 2020 and County officials.

**ADEQUATE FACILITIES (PRIVILEGE) TAX**

	<u>06/30/20</u>	<u>06/30/19</u>	<u>06/30/18</u>	<u>06/30/17</u>	<u>06/30/16</u>
Commercial Rate (per square foot)	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
Residential Rate (per square foot)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
Adequate Facilities Tax Fund	\$2,136,081	\$1,871,637	\$1,748,295	\$1,536,337	\$1,304,760
% of Increase/Decrease	14.13%	7.05%	13.80%	17.75%	19.74%

Source: Annual Financial Reports and Auditor's Report Prepared by State Comptroller of the Treasury for the fiscal years ending June 30, 2016 - 2020 and County officials.

